

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Game Development	Course Prefix(s) within Program: GAME	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	1,302	1,528	1,640	1.7% of CTE SCH
Student Head Count (Unduplicated)	200	208	223	
Average Class Size	13	16	16	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	92.9	93.8	92.1	93.2%
% Student Completer Success	82.0	84.4	83.0	88.2%
% Attrition	7.1	6.2	7.7	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	8	16	19	.4% of CTE Awards
# of Graduates Transferring (CTE)	2	7	1*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	0%	0%	30%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	2	1
# of Part Time/Adjunct Faculty	3	2	6
Student Credit Hours by FT Faculty	981	1,094	680
Student Credit hours by PT Faculty	321	434	960
Student Enrollment by FT Faculty	355	410	228
Student Enrollment by PT Faculty	94	124	342
Cost per credit hour	\$193.22	\$176.44	\$163.57
Cost per student FTE	\$5,797	\$5,293	\$4,907
FY Expenditures	\$251,572	\$269,594	\$268,260
Revenue			
Tuition	\$115,367	\$141,294	\$150,713
KBOR Calculated State Share of Cost on percent received previous year	\$61,429	\$82,525	\$93,976

Faculty based on Fall 15 semester